







# **Catterick Integrated Care Campus**

North Yorkshire



# **Key partners**

Humber and North Yorkshire Integrated Care Board &

**Ministry of Defence (MOD)** 

Programme Leads

## NHS England

NHS regulators and central funding

## **NYC Scrutiny**

Reviews the planning, provision and operation of health services

Local voluntary community and social enterprise sector and patients/public

**NHS Property Services** 

**North Yorkshire Council** 

Richmondshire GP practices

NHS service providers

**Tilbury Douglas** 

Supporting the project partners to make estate decisions that enable excellent patient care both now and in the future

Provides a range of public services and work with us to ensure the needs of the population are met

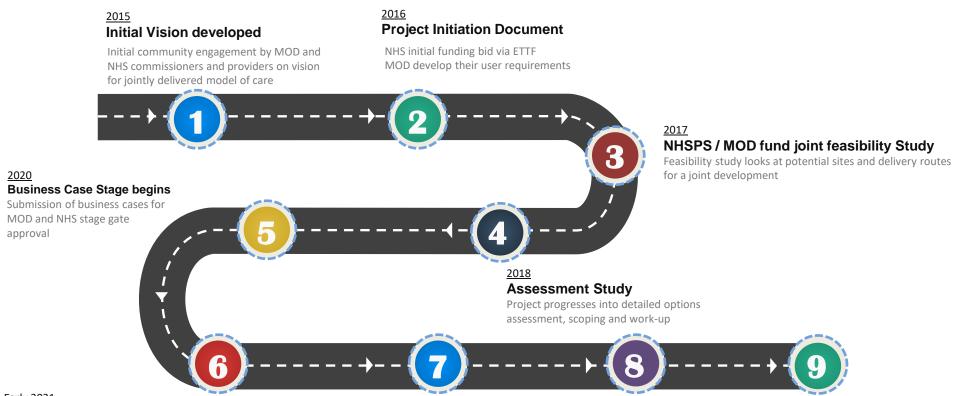
Leading the planning process and ensuring our population has access to local amenities

Ensuring primary care services meet the needs of our local population

Providing services from the new hub alongside existing facilities and working within the community

Appointed to deliver the design and build

# Progress so far....



#### Early 2021

## P22 Construction Partner appointed

Detailed design activity commences

Detailed work to produce plans and value engineer
to achieve an affordable scheme.

Early enabling works to clear and prepare the site

Detailed work on commercial model

## October 22 Full Planning Approval

Full Planning approval received from Richmondshire District Council

## Dec 2022 Tender Pricing

Tender pricing received on scheme

### Early 2023 Full Business Case Stage

Business cases prepared and submitted based on Stage 3 design and tendered prices

# Next Steps....

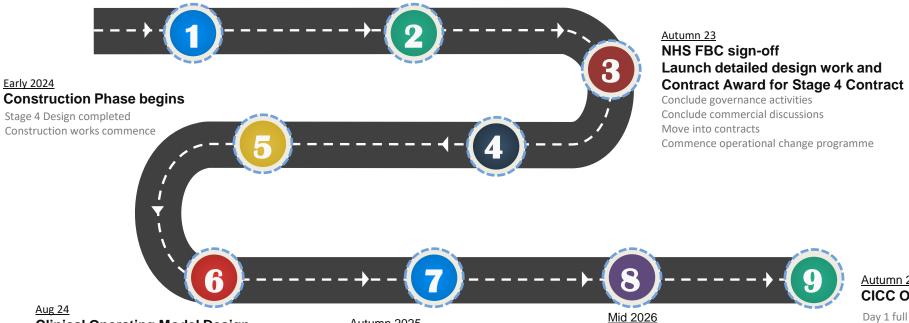
### 20 Apr 23 **Approved MOD FBC**

Approved DMS version of the Full **Business Case** 

#### Jun 23

## **Mobilise Workstream & Programme resources**

NHS and DMS prepare to progress operational model activities and developments



# **Clinical Operating Model Design**

Requirements captured for CICC Operating Model detailed design specification to be signed off by all parties in the NHS / DMS partnership

### Autumn 2025 **Shadow Operations**

Completed set up of NHS / DMS Shadow Operations. The Shadow Team will oversee the transition to operating in the CICC building at Catterick.

# **Construction Complete**

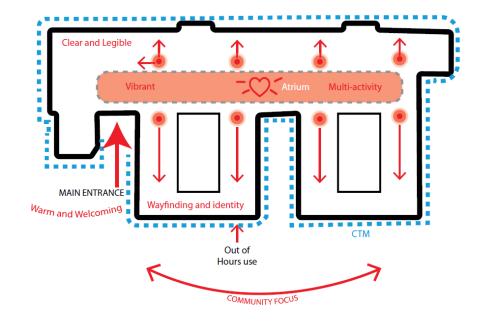
Construction Phase complete. Final testing established

## Autumn 2026 **CICC Operational**

Day 1 full operations working in the CICC

# **CICC:** Benefits

- Empowering people to manage their own care
  - Prevention
  - self-care
  - early intervention
  - reablement and rehabilitation
- Delivering integrated care more effectively
- Enhanced Primary Care
- Integrated model care at neighbourhood level
- increased role VCSE
- create care pathways which promote personalisation, independence and resilience
- Improved environment patients & staff
- Improved recruitment, training & retention







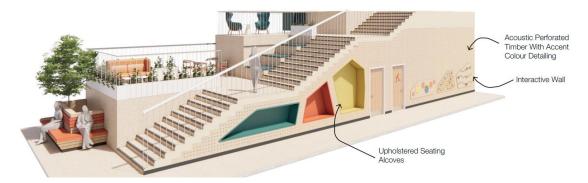
Images showing approach to active Atrium and proposed community garden CICC

# **CICC: Commercial Structure**

- 11,000 m<sup>2</sup> NIA
- capital cost projection £100m+
- 75/25 split of cost and space
- NHS capital allocation to the MoD
- MoD develop and operate
- P22 Contract for design & construction
- NHS 40 years right of use
- peppercorn rent
- NHS Property Services Headlease for NHS
- NHSPS sublet to NHS occupiers
- Joint governance model
- Progress towards joint clinical operating model

## Level 00 Children's Play & Seating Wall

Design Development





# **Learning Points**

- Different approvals routes & timelines
- Cultural differences
- Agreed vision imperative
- Local / Regional / National leadership to unlock issues
- Partners requirements may challenge the organisational status quo
- Give & take and red lines
- Learning from partners
- MOD has lots of different parts and a different language
- The NHS is not a single organisation and speaks in acronyms
- There is never enough time, money or resource





L01 Atrium Waiting Area - Yellow Zone

3D View

